

Crowley ISD
 Adopted Budget - General Operating Fund
 YE 6/30/15

GENERAL OPERATING

<u>FND</u>	<u>FC</u>	<u>OBJ</u>		2014-15
				<u>Proposed Budget</u>
199	0	57--	Local Rev	56,898,648.00
199	0	58--	State Rev	60,061,830.00
199	0	59--	Fed Rev	1,200,000.00
199	0	----	Total Revenue	<u>118,160,478.00</u>
199	11	----	Instruction	73,450,308.00
199	12	----	Instr. Resources	647,557.00
199	13	----	Curr/Instruct	231,706.00
199	21	----	Instruct.Dev	2,553,006.00
199	23	----	School Admin	8,939,246.00
199	31	----	Counselor	2,663,977.00
199	33	----	Health Svc	1,563,709.00
199	34	----	Transportation	5,445,846.00
199	36	----	Extra Curricular	2,869,014.00
199	41	----	Central Admin	4,288,193.00
199	51	----	Maintenance	12,561,943.00
199	52	----	Security	1,153,588.00
199	53	----	Data Process	1,731,407.00
199	71	----	Debt Payment	0.00
199	81	----	Cap Expend	0.00
199	99	----	Inter Gov't	
			Total Expenditures	<u>118,099,500.00</u>
			61-- Payroll	92,040,922.00
			62-- Prof Svcs/Util	18,515,503.00
			63-- Gen Supp	5,670,148.00
			64-- Travel/Misc	1,737,927.00
			65-- Debt Payment	-
			66-- Cap Exp	135,000.00
			Total Expenditures	<u>118,099,500.00</u>
			Other Resources (Uses)	-
			Revenue/Expense	<u>60,978.00</u>

Crowley ISD
 Adopted Budgets - Child Nutrition and Debt Service
 YE 6/30/15

CHILD NUTRITION

<u>FND</u>	<u>FC</u>	<u>OBJ</u>		2014-15
				<u>Proposed Budget</u>
240	0	57--	Local Rev	2,602,517.00
240	0	58--	State Rev	46,855.00
240	0	59--	Fed Rev	<u>5,484,057.00</u>
240	0	----	Total Revenue	<u>8,133,429.00</u>
240	35	----	Food Service	7,363,429.00
240	51	----	Maintenance	<u>370,000.00</u>
			Total Expenditures	<u>7,733,429.00</u>
			Revenue/Expense	<u><u>400,000.00</u></u>

DEBT SERVICE

<u>FND</u>	<u>FC</u>	<u>OBJ</u>		2014-15
				<u>Proposed Budget</u>
599	0	57--	Local Rev	24,055,106.00
599	0	58--	State Rev	<u>0.00</u>
599	0	----	Total Revenue	<u>24,055,106.00</u>
599	71	65xx	Debt Svc	<u>22,997,715.00</u>
			Total Expenditures	<u>22,997,715.00</u>
			Other Resources (Uses)	0.00
			Other Resources (Uses)	0.00
			Revenue/Expense	<u><u>1,057,391.00</u></u>