		Budget Sur	nmary Re	port for	CROWLEY IS		
	2013 - 14 Actual Budget				2014 - 15 "Proposed" Budget		
		Aggregrate	Per Pupil			Aggregrate	Per Pupil
		Expenditures	Expenditures			Expenditures	Expenditures
Instruction 11	Instruction	\$67,066,773	\$4,453	Instruction 11	Instruction	\$73,458,308	\$4,878
	Instructional	\$07,000,773	φ 4 ,400		Instructional	\$73,430,300	\$ 4 ,07
	Resources, Media				Resources, Media		
12	Services	\$666,701	\$44	12	Services	\$647,557	\$4:
	Curriculum						
	Development &				Curriculum		
	Staff Development	\$267 042	¢40	12	Development & Staff	¢000 700	64
13	Payment to	\$267,043	\$18	13	Development	\$223,706	\$1
	Juvenile Justice				Payment to Juvenile		
95	AEP	\$0	\$0	95	Justice AEP	\$0	\$0
	Total:	\$68,000,517	\$4,515		Total:	\$74,329,571	\$4,93
Instructional				Instructional			
Support	la star stills a st			Support	la starration of		
21	Instructional Leadership	\$1,619,626	\$108	21	Instructional Leadership	\$2,553,006	\$17
21	School	\$1,019,020	\$106	21	Leadership	\$2,553,006	\$17
23	Leadership	\$7,941,537	\$527	23	School Leadership	\$8,939,246	\$59
23	Guidance &	\$1,041,001	ψυΖΙ		Guidance &	¢0,000,240	\$33
	Counseling,				Counseling,		
31	Evaluation	\$2,519,862	\$167	31	Evaluation	\$2,663,977	\$17
	Social Work						
32	Services	\$0	\$0	32	Social Work Services	\$0	\$
<u>33</u> 36	Health Services Co-curricular/	\$1,307,327	\$87	33	Health Services	\$1,563,709	\$104
	Extra-curricular				Co-curricular/ Extra-		
	Activities	\$2,753,000	\$183	36	curricular Activities	\$2,869,014	\$19
	Total	\$16,141,352	\$1,072		Total	\$18.588.952	
		¢.0,,002	¢.,o		. •14	<i><i><i>t</i>:0,000,002</i></i>	\$1,20
Central				Central			
Administration				Administration			\$0
	General				General	• · · · · · ·	
41	Administration	\$4,312,308	\$286	41	Administration	\$4,288,193	\$285
District				District			
perations				Operations			
peratione	Plant			oporationo			
	Maintenance &				Plant Maintenance &		
51	Operations	\$13,069,053	\$868	51	Operations	\$12,561,943	\$834
	Security and				Security and		
52	Monitoring	\$1,179,751	\$78	52	Monitoring	\$1,153,588	\$77
53	Data Processing Student	\$1,764,625	\$117	53	Data Processing Student	\$1,731,407	\$11
34	Transportation	\$5,445,846	\$362	34	Transportation	\$5,445,846	\$362
35	Food Services	\$7,758,429	\$515	35	Food Services	\$7,733,429	
	Total:	\$29,217,704	\$1,940		Total:	\$28,626,213	\$1,901
			, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			, ,,,	÷-,
Debt Service				Debt Service			
71	Debt Service	\$23,729,279	\$1,576	71	Debt Service	\$23,989,356	\$1,593
211				Others			
Other	Community			Other			
61	Community Service	\$0	\$0	61	Community Service	\$0	\$
	Service Facilities	\$0	φU	01	Sommanity Service	\$0	\$
	Acquisition and				Facilities Acquisition		
81	Construction	\$0	\$0	81	and Construction	\$0	\$
							· · · · ·
	Contracted				Contracted		
	Instructional				Instructional		
	Services Between				Services Between		
91	Public schools	\$0	\$0	91	Public schools Incremental Cost	\$0	\$
	Incremental Cost Associated with				Associated with		
	Chapter 41				Chapter 41 School		
92	School Districts	\$0	\$0	92	Districts	\$0	\$
	Payments to	40	,		Payments to Fiscal	\$0 	Ų
	Fiscal Agents for				Agents for Shared		
	Shared Service				Service		
93	Arrangements	\$0	\$0	93	Arrangements	\$0	\$
	Payments to Tax				Payments to Tax		
	Increment Funds	\$0	\$0	97	Increment Funds	\$0	\$
97							
	Inter-government charges not				Inter-government		
	Inter-government				Inter-government charges not Defined		
	Inter-government charges not	\$0	\$0	99		\$0	\$0

Budget Summary Report for

CROWLEY ISD

\$0 \$0