	Budget Summary Report for				CROWLEY ISD		
	2014 - 15 Actual Budget				2015 - 16 "Proposed" Budget		
		Aggregrate	Per Pupil			Aggregrate	Per Pupil
Instruction		Expenditures	Expenditures	Instruction		Expenditures	Expenditures
11	Instruction	\$74,003,711	\$4,940	11	Instruction	\$74,946,418	\$5,00
	Instructional				Instructional		
	Resources, Media		A (1)	10	Resources, Media	* ****	
12	Services Curriculum	\$647,557	\$43	12	Services	\$663,979	\$4
	Development &				Curriculum		
	Staff				Development & Staff		
13	Development	\$241,009	\$16	13	Development	\$232,420	\$1
	Payment to Juvenile Justice				Payment to Juvenile		
95	AEP	\$0	\$0	95	Justice AEP	\$0	5
	Total:	\$74,892,277	\$4.999		Total:	\$75,842,817	\$5,06
		<i><i><i></i></i></i>	\$4,000		. etali	\$10,042,011	φ0,00
Instructional				Instructional			
Support				Support			
21	Instructional Leadership	\$2,566,006	\$171	21	Instructional Leadership	\$2,700,242	\$18
21	School	\$2,500,000	\$171	21	Leadership	\$2,799,212	
23	Leadership	\$8,935,114	\$596	23	School Leadership	\$8,904,866	\$59
	Guidance &				Guidance &		
	Counseling,				Counseling,		
31	Evaluation Social Work	\$2,659,977	\$178	31	Evaluation	\$3,127,847	\$2
32	Services	\$0	\$0	32	Social Work Services	\$0	
33	Health Services	\$1,563,709	\$104	33	Health Services	\$1,447,747	\$
	Co-curricular/						
	Extra-curricular				Co-curricular/ Extra-		
36	Activities	\$6,543,524	\$437	36	curricular Activities	\$2,955,814	\$19
	Total	\$22,268,330	\$1,486		Total	\$19,235,486	\$1,28
Central				Central			
Administration				Administration			9
	General	• • • • • • • • •			General	• • • • • • • • • • • •	
41	Administration	\$4,370,693	\$292	41	Administration	\$4,638,777	\$31
District				District			
Operations				Operations			
·	Plant						
	Maintenance &				Plant Maintenance &		
51	Operations Security and	\$13,283,610	\$887	51	Operations Security and	\$13,719,939	\$9
52	Monitoring	\$1,914,140	\$128	52	Monitoring	\$1,470,580	\$9
53	Data Processing	\$1,954,454	\$130	53	Data Processing	\$1,858,195	\$12
	Student				Student		
34	Transportation	\$5,445,846	\$363	34	Transportation	\$5,559,974	
35	Food Services	\$7,455,731	\$498	35	Food Services	\$6,953,424	\$46
	Total:	\$30,053,781	\$2,006		Total:	\$29,562,112	\$1,97
Debt Service				Debt Service			
71	Debt Service	\$23,228,246	\$1,550	71	Debt Service	\$23,629,815	\$1,57
Other				Other			
61	Community Service			64	Community Service		
01	Service Facilities	\$0	\$0	61	community service	\$0	
	Acquisition and				Facilities Acquisition		
81	Construction	\$0	\$0	81	and Construction	\$0	
	Contracted				Contracted		
	Instructional Services Between				Instructional Services Between		
91	Public schools	\$0	\$0	91	Public schools	\$0	
	Incremental Cost				Incremental Cost	Ŷ\$	
	Associated with				Associated with		
	Chapter 41				Chapter 41 School		
92	School Districts Payments to	\$0	\$0	92	Districts Payments to Fiscal	\$0	
	Fiscal Agents for				Agents for Shared		
	Shared Service				Service		
93	Arrangements	\$0	\$0	93	Arrangements	\$0	
	Payments to Tax				Payments to Tax		
97	Increment Funds	\$0	\$0	97	Increment Funds	\$0	
	Inter-government						
	charges not				Inter-government		
	Defined in Other				charges not Defined		
99	codes	\$0	\$0	99	in Other codes	\$0	
	Total:	\$0	\$0		Total:	\$0	

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