

March 23, 2015

ADDENDUM # 1
FSMC RFP – 2015-16

Please see below for responses (in **red**) to questions received through Monday, March 23, 2015:

1. Can you provide a total labor and benefits amount for all CN employees?
CISD does not have access to this information.
2. Is there a pay increase that should be considered for SFA employees?
Yes. 3%.
3. Will the district be increasing meal prices for the upcoming school year? If so what increase should be considered?
Only if required by government mandate.
4. What is the breakdown of the SFA Direct Expense?
**For the current 2014-15 year, direct expense is \$370,000 as shown in the RFP. The breakdown is: \$225K Utilities, \$75K Contracted Service, \$70K General Supplies
For the proposed 2015-16 budget, we are proposing to raise direct expense to \$500,000. The breakdown will be: \$225K Utilities, \$150K Contracted Service, \$125K General Supplies**
5. Does Crowley want competing vendors to assume that any district employees will attrite to the FSMC's payroll?
Yes. If so, please provide the number of employees we should assume. 3
6. Please provide a lump labor number for FSMC employees, including any payroll increases, benefits and taxes to be used by all the FSMC's in their FCPM.
Please propose your staffing plan according to Exhibit D, Chart 4 in the RFP.
7. Please provide a food service Revenue and Expenditure Report 2013/2014.
See financial audit for 2013-14 on our website at www.crowleyisdtx.org.
8. Are you doing a dinner program now? If so, which campuses and what are the meal counts?
Yes. We participate in the CACFP. Please see attached claim and schedule of locations.
9. If so, can you tell us what revenue has been collected so far this year? And what are the meal counts?
Please see attached claim.
10. If not, what campuses do you propose to do dinner at during 15-16?
We propose to provide CACFP at the same locations as on the attached claim for 2015-16.

11. Do you have any retail brands on any campuses now? i.e. Pizza Hut, Subway? If so, which campuses?

Yes, at both Crowley HS and North Crowley HS.

12. May we see claims for last year's summer program?

Yes, please see attached claim.

13. What are your projected meal prices for 2015-16 school year? By level and by meal?

Please use the pricing in the RFP.

14. Will you provide positions and wages for all hourly staff? If not, would you like all companies to use a fixed hourly labor number in order to keep consistency for employees? If so, what should that number be?

Please propose your staffing plan according to Exhibit D, Chart 4 in the RFP.

15. Are you currently doing breakfast in the classroom? If so what campuses?

Yes. Please see attached schedule of locations.

16. Are you currently offering universal free breakfast?

Yes, at the same locations as the breakfast in the classroom locations.

17. What is the number of operating days?

Please see attached school calendars for 2014-15 and 2015-16.

18. Would you consider reducing the Performance Bond?

Yes. In reference to page 4 of the RFP, the District will accept a bid bond equivalent to five percent (5%) of the bid price instead of the set \$350,000 amount. This change applies to the "bid bond" only. The requirements for the "performance" and "payment" bonds outlined in the section titled "Bonding Requirements" remain the same as described in the RFP.