



Fast Facts/2015-16

Students

Elementary.....	6,036
Intermediate.....	2,231
Middle.....	2,283
Ninth Grade.....	1,192
High School.....	3,349
Total.....	15,091

(As of 9/25/15)

Campuses

Elementary.....	10
Intermediate.....	4
Middle.....	3
Ninth.....	2
High School.....	2
Learning Center.....	1
Career and Technology.....	1
Total.....	23

Employees

Teachers.....	1,008
Campus Administrators.....	66
Campus Professionals.....	125
Auxiliary.....	64
Paraprofessionals.....	416
District Administrators.....	20
District Professionals.....	33
Total.....	1,732

(As of 9/24/15)

Teacher Salaries (without benefits)

Minimum.....	\$51,400
Maximum.....	\$67,438

Accountability

Index 1: Student Achievement

✓ *Met Standard*

Index 2: Student Progress

✓ *Met Standard*

Index 3: Closing Performance Gaps

✓ *Met Standard*

Index 4: Postsecondary Readiness

✓ *Met Standard*

13 Academic Distinctions

Budget

Operations.....	\$124,452,866
Food Service.....	7,453,424
Debt Service.....	\$23,629,815
Total Budget.....	\$155,536,105

Revenue Sources

Local M&O.....	\$60,066,952
Local I & S.....	\$24,510,944
State.....	\$60,065,662
Federal.....	\$1,500,000
Food Services.....	\$8,654,756
Total Revenue.....	\$154,798,314

Expenses

Instruction.....	\$75,048,967
Instructional Resources & Media Services.....	\$663,979
Curriculum Dev. & Instructional Staff Dev.....	\$412,676
Instructional Leadership.....	\$2,765,388
School Administration.....	\$8,881,258
Guidance & Counseling.....	\$2,950,593
Health Services.....	\$1,536,530
Student Transportation.....	\$5,559,974
Extracurricular Activities.....	\$5,082,149
Food Service.....	\$6,953,424
General Admin.....	\$4,608,938
Security.....	\$1,839,580
Data Processing.....	\$1,856,226
Maint. & Oper.....	\$13,746,608
Int. & Sinking.....	\$23,629,815
Total Expenses.....	\$155,536,105

Tax Rate.....\$1.65/\$100 Valuation

Available Exemptions

Homestead.....	State \$15,000
Local.....	10%
Over 65.....	State \$10,000
Disabled.....	State \$10,000

Assessed Valuation

Real Property.....	\$5,068,135,529
Assessed Value/Student.....	\$337,112
Current Indebted.....	\$334,825,423

(As of 8-28-15)

% Debt to Assessed Valuation-6.61%

Board of Trustees

-June W. Davis, President
-Ryan Ray, Vice President
-Jay Hinton, Secretary
-Thedrick Franklin
-Gary Grassia
-Mia Hall
-Sherri Whiting

Administrators

Superintendent
-Dr. Dan Powell

Deputy Superintendent
of Policy & Support Services
-Bill Johnson

Deputy Superintendent
of School Administration
-Dr. Trent Lovette

Chief Instruction Officer
-Dr. Eduardo Hernandez

Chief Employee Services Officer
-Dr. Theresa Kohler

Chief Administrative Support Officer
-Stan Swann

Strategic Goals

- Student Achievement for All
- Safe, Secure & Nurturing Schools
- Parent & Community Partnerships
- Quality Workforce
- Effective & Efficient Use of Resources

Mission Statement

Crowley ISD provides our students with excellence in education so that all students achieve their full potential.

Crowley Independent School District
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